

Application for Federal Assistance SF-424

Version 02

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify) <input type="text"/>
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* 3. Date Received: <input type="text"/> Completed by Grants.gov upon submission.	4. Applicant Identifier: <input type="text"/>
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5a. Federal Entity Identifier: <input type="text"/>	* 5b. Federal Award Identifier: <input type="text"/>
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State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
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8. APPLICANT INFORMATION:

* a. Legal Name: <input type="text" value="State of Alaska"/>

* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="92-6001185"/>	* c. Organizational DUNS: <input type="text" value="80-938-6857"/>
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d. Address:

* Street1:	<input type="text" value="410 Willoughby Ave., Suite 303"/>
Street2:	<input type="text" value="PO Box 111800"/>
* City:	<input type="text" value="Juneau"/>
County:	<input type="text"/>
* State:	<input type="text" value="AK"/>
Province:	<input type="text"/>
* Country:	<input type="text" value="USA"/>
* Zip / Postal Code:	<input type="text" value="99811-1800"/>

e. Organizational Unit:

Department Name: <input type="text" value="Environmental Conservation"/>	Division Name: <input type="text" value="Water"/>
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f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text"/>	* First Name: <input type="text" value="Michelle"/>
Middle Name: <input type="text"/>	
* Last Name: <input type="text" value="Hale"/>	
Suffix: <input type="text"/>	

Title: <input type="text" value="Director"/>

Organizational Affiliation: <input type="text"/>

* Telephone Number: <input type="text" value="(907) 465-5135"/>	Fax Number: <input type="text" value="(907) 465-5177"/>
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* Email: <input type="text" value="michelle.hale@alaska.gov"/>

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9. Type of Applicant 1: Select Applicant Type:

A

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

Environmental Protection Agency

11. Catalog of Federal Domestic Assistance Number:

66.605

CFDA Title:

Performance Partnership Grants

*** 12. Funding Opportunity Number:**

*** Title:**

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Statewide

*** 15. Descriptive Title of Applicant's Project:**

FY15 Performance Partnership Grant

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

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16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="\$3,301,000.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text" value="\$1,156,980.00"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text" value="\$170,000.00"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="\$4,627,980.00"/>

* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- ☐ a. This application was made available to the State under the Executive Order 12372 Process for review on
- ☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- ☒ c. Program is not covered by E.O. 12372.

* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:  * Date Signed:

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Standard Form 424 (Revised 10/2005)
Prescribed by OMB Circular A-102

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*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. PPG	66.605	\$	\$	\$ 3,301,000.00	\$ 1,326,980.00	\$ 4,627,980.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 3,301,000.00	\$ 1,326,980.00	\$ 4,627,980.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)	(4)		
a. Personnel	\$ 1,399,579.22	\$ 518,778.83	\$	\$	\$	\$ 1,918,358.05
b. Fringe Benefits	808,956.78	299,854.17				1,108,810.95
c. Travel	36,900.00	18,109.00				55,009.00
d. Equipment						0.00
e. Supplies	24,970.00	13,634.00				38,604.00
f. Contractual	261,207.00	117,663.00				378,870.00
g. Construction						0.00
h. Other	259,658.00			170,000.00		429,658.00
i. Total Direct Charges (sum of 6a-6h)	2,791,271.00	968,039.00		170,000.00	0.00	3,929,310.00
j. Indirect Charges	509,729.00	188,941.00				698,670.00
k. TOTALS (sum of 6i and 6j)	\$ 3,301,000.00	\$ 1,156,980.00	\$	170,000.00	\$ 0.00	\$ 4,627,980.00
7. Program Income	\$	\$	\$	\$	\$	0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$ 1,156,980.00	\$ 170,000.00	\$	1,326,980.00
9.					0.00
10.					0.00
11.					0.00
12. TOTAL (sum of lines 8-11)	\$	0.00	\$ 1,156,980.00	\$ 170,000.00	\$ 1,326,980.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 3,301,000.00	\$ 825,250.00	\$ 825,250.00	\$ 825,250.00	\$ 825,250.00
14. Non-Federal	1,326,980.00	331,745.00	331,745.00	331,745.00	331,745.00
15. TOTAL (sum of lines 13 and 14)	\$ 4,627,980.00	\$ 1,156,995.00	\$ 1,156,995.00	\$ 1,156,995.00	\$ 1,156,995.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$	0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$3,929,310	22. Indirect Charges: \$698,670.00 (23.08%)				
23. Remarks:					

STATE OF ALASKA
DIVISION OF WATER
State Fiscal Year 2015
Performance Partnership Consolidated Grant
7/1/2014 - 6/30/2015

106-Water Pollution Control Program				
	Federal	DEC Match	3rd Party Match	Total
Personal Services	1,062,352	60,272		1,122,624
Travel	15,535	4,109		19,644
Supplies	8,647	2,884		11,531
Contractual	119,276	23,063		142,339
Total Direct	1,205,810	90,328	-	1,296,138
Subtotal	1,205,810	90,328	-	1,296,138
DIAS indirect 23.08% (A)	245,191	13,911	-	259,102
Total	1,451,000	104,239	-	1,555,239

319 Nonpoint Source (NPS) Control						
	Federal	State Match	3rd Party Match	Total	Fed %	State % & 3rd Party
Personal Services	1,146,184	758,361		1,904,545	60%	40%
Travel	21,365	14,000		35,365	60%	40%
Supplies	16,323	10,750		27,073	60%	40%
Contractual	141,931	94,600		236,531	60%	40%
Other	259,658	-	170,000	429,658	60%	40%
Total Direct	1,585,461	877,711	170,000	2,633,172	60%	40%
Subtotal	1,585,461	877,711	170,000	2,633,172	60%	40%
DIAS indirect 23.08% (A)	264,539	175,030		439,569	60%	40%
Total	1,850,000	1,052,741	170,000	3,072,741	60%	40%

Performance Partnership Grant Budget				
	Federal	State Match	3rd Party Match	Total
Personal Services	2,208,536	818,633	-	3,027,169
Travel	36,900	18,109	-	55,009
Supplies	24,970	13,634	-	38,604
Contractual	261,207	117,663	-	378,870
Other	259,658	-	170,000	429,658
Total Direct	2,791,271	968,039	170,000	3,929,310
Subtotal	2,791,271	968,039	170,000	3,929,310
DIAS indirect 23.08% (A)	509,729	188,941	-	698,670
Total	3,301,000	1,156,980	170,000	4,627,980

Total Federal Request	3,301,000
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Budget Percentages	71.33%	25.00%	3.67%	100%
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Estimated SFY2015 Personal Services Cost

Job Title	FY15 Projected Salary and Benefits	% of Time	I: Water Quality Standards	% of Time	II: Waterbody Assessment	% of Time	III: Waterbody Protection and Restoration	% of Time	IV: Permits and Control Mechanisms	% of Time	V: Compliance Assistance	Total % of Time	Total Amount
Environ Program Spec II	\$ 83,780.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 28,942.27	35%	\$ 28,942.27
Environ Program Spec IV	\$ 119,111.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 41,391.07	35%	\$ 41,391.07
Environ Program Spec IV	\$ 121,878.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 42,352.61	35%	\$ 42,352.61
Environ Program Spec IV	\$ 113,842.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 39,560.10	35%	\$ 39,560.10
Environ Program Spec I	\$ 88,662.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 30,810.05	35%	\$ 30,810.05
Environ Program Spec III	\$ 104,469.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 36,302.98	35%	\$ 36,302.98
Environ Program Spec III	\$ 108,111.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 37,568.57	35%	\$ 37,568.57
Environ Program Spec II	\$ 86,001.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 29,885.35	35%	\$ 29,885.35
Environ Program Manager II	\$ 127,205.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 44,203.74	35%	\$ 44,203.74
Environ Program Spec III	\$ 95,696.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 33,254.36	35%	\$ 33,254.36
Environ Program Spec III	\$ 108,694.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 37,771.17	35%	\$ 37,771.17
Environ Program Spec IV	\$ 119,639.00	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 41,574.55	35%	\$ 41,574.55
Analyst/Programmer V	\$ 145,587.00	6%	\$ 8,735.22	3%	\$ 4,367.61	3%	\$ 4,367.61	3%	\$ 4,367.61	5%	\$ 7,390.00	20%	\$ 29,228.05
Analyst/Programmer II	\$ 96,259.00	6%	\$ 5,775.54	5%	\$ 4,812.95	5%	\$ 4,812.95	3%	\$ 2,887.77	0%	\$ -	19%	\$ 18,289.21
Chemist IV	\$ 110,597.00	0%	\$ -	8%	\$ 8,847.76	7%	\$ 7,741.79	8%	\$ 8,847.76	0%	\$ -	23%	\$ 25,437.31
Program Coordinator I	\$ 108,694.00	6%	\$ 6,521.64	5%	\$ 5,434.70	5%	\$ 5,434.70	0%	\$ -	0%	\$ -	16%	\$ 17,391.04
Analyst/Programmer IV	\$ 127,002.00	0%	\$ -	0%	\$ -	0%	\$ -	20%	\$ 25,400.40	0%	\$ -	20%	\$ 25,400.40
Environ Program Manager II	\$ 151,438.00	6%	\$ 9,086.28	3%	\$ 4,543.14	3%	\$ 4,543.14	3%	\$ 4,543.14	0%	\$ -	15%	\$ 22,715.70
Data Processing Manager I	\$ 111,000.00	6%	\$ 6,660.00	3%	\$ 3,330.00	3%	\$ 3,330.00	3%	\$ 3,330.00	10%	\$ 11,100.00	25%	\$ 27,750.00
Environ Program Spec III	\$ 108,390.00	6%	\$ 6,503.40	3%	\$ 3,251.70	3%	\$ 3,251.70	3%	\$ 3,251.70	15%	\$ 16,258.50	30%	\$ 32,517.00
Analyst/Programmer IV	\$ 147,438.00	0%	\$ -	0%	\$ -	0%	\$ -	20%	\$ 29,487.60	10%	\$ 14,743.80	30%	\$ 44,231.40
Environ Program Spec III	\$ 101,609.00	0%	\$ -	20%	\$ 20,321.80	29%	\$ 29,466.61	0%	\$ -	0%	\$ -	49%	\$ 49,788.41
Environ Program Spec III	\$ 121,549.00	0%	\$ -	20%	\$ 24,309.80	29%	\$ 35,249.21	0%	\$ -	0%	\$ -	49%	\$ 59,559.01
Environ Program Spec II	\$ 128,505.00	0%	\$ -	20%	\$ 25,701.00	29%	\$ 37,266.45	0%	\$ -	0%	\$ -	49%	\$ 62,967.45
Environ Program Spec III	\$ 104,108.00	85%	\$ 88,491.80	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	85%	\$ 88,491.80
Environ Program Spec III	\$ 102,693.00	0%	\$ -	25%	\$ 25,673.25	0%	\$ -	0%	\$ -	0%	\$ -	25%	\$ 25,673.25
Environ Program Manager I	\$ 117,362.00	0%	\$ -	0%	\$ 29,340.50	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ 29,340.50
Environ Program Spec IV	\$ 116,003.00	85%	\$ 98,602.55	0%	\$ -	0%	\$ -	0%	\$ -	0%	\$ -	85%	\$ 98,602.55
Environ Program Manager II	\$ 157,919.00	85%	\$ 134,231.15	20%	\$ 32,227.82	29%	\$ 45,796.51	0%	\$ -	0%	\$ -	134%	\$ 212,255.48
Environ Program Spec II	\$ 149,857.00	0%	\$ -	21%	\$ 31,469.97	29%	\$ 43,458.63	0%	\$ -	0%	\$ -	50%	\$ 74,928.50
Environ Program Spec IV	\$ 141,784.00	0%	\$ -	21%	\$ 29,774.64	29%	\$ 41,117.36	0%	\$ -	0%	\$ -	50%	\$ 70,882.00
Environ Program Spec III	\$ 135,366.00	0%	\$ -	21%	\$ 28,426.86	29%	\$ 39,256.14	0%	\$ -	0%	\$ -	50%	\$ 69,662.25
Environ Program Spec III	\$ 99,573.00	0%	\$ -	21%	\$ 20,910.33	29%	\$ 28,741.92	0%	\$ -	0%	\$ -	50%	\$ 64,475.24
Environ Program Spec IV	\$ 130,253.00	0%	\$ -	21%	\$ 27,353.13	29%	\$ 37,122.11	0%	\$ -	0%	\$ -	50%	\$ 64,475.24
Environ Program Manager II	\$ 143,663.00	0%	\$ -	0%	\$ -	0%	\$ -	15%	\$ 21,549.45	0%	\$ -	15%	\$ 21,549.45
Tech Engineer II / Architect II	\$ 177,407.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 33,707.33	0%	\$ -	19%	\$ 33,707.33
Environ Program Spec IV	\$ 127,001.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 24,130.19	0%	\$ -	19%	\$ 24,130.19
Environ Program Spec IV	\$ 108,694.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 20,651.86	0%	\$ -	19%	\$ 20,651.86
Engineer II	\$ 145,926.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 27,725.94	0%	\$ -	19%	\$ 27,725.94
Engineering Associate I	\$ 113,140.00	0%	\$ -	0%	\$ -	0%	\$ -	18%	\$ 20,365.20	0%	\$ -	18%	\$ 20,365.20
Environ Program Spec III	\$ 113,294.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 21,525.86	0%	\$ -	19%	\$ 21,525.86
Environ Program Manager I	\$ 130,499.00	0%	\$ -	0%	\$ -	0%	\$ -	16%	\$ 20,879.84	0%	\$ -	16%	\$ 20,879.84
Environ Program Spec III	\$ 101,727.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 19,328.13	0%	\$ -	19%	\$ 19,328.13
Environ Program Manager I	\$ 116,006.00	0%	\$ -	0%	\$ -	0%	\$ -	15%	\$ 17,400.90	0%	\$ -	15%	\$ 17,400.90
Engineering Associate I	\$ 154,991.00	0%	\$ -	0%	\$ -	0%	\$ -	18%	\$ 27,898.38	0%	\$ -	18%	\$ 27,898.38
Environ Program Spec III	\$ 111,457.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 21,176.83	0%	\$ -	19%	\$ 21,176.83
Environ Program Spec III	\$ 113,294.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 21,525.86	0%	\$ -	19%	\$ 21,525.86
Environ Program Spec III	\$ 108,460.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 20,607.40	0%	\$ -	19%	\$ 20,607.40
Environ Program Manager III	\$ 130,311.00	0%	\$ -	0%	\$ -	0%	\$ -	16%	\$ 20,627.16	0%	\$ -	16%	\$ 20,627.16
Environ Program Spec IV	\$ 121,749.00	0%	\$ -	0%	\$ -	0%	\$ -	16%	\$ 19,479.84	0%	\$ -	16%	\$ 19,479.84
Environ Program Spec IV	\$ 138,919.00	0%	\$ -	0%	\$ -	0%	\$ -	16%	\$ 22,227.04	0%	\$ -	16%	\$ 22,227.04
Environ Program Spec III	\$ 97,819.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 18,585.61	0%	\$ -	19%	\$ 18,585.61
Environ Program Spec III	\$ 96,416.00	0%	\$ -	0%	\$ -	0%	\$ -	19%	\$ 18,319.04	0%	\$ -	19%	\$ 18,319.04

Tech Engineer II / Architect II	\$ 171,150.00	0%	\$	-	0%	\$	-	19%	\$	32,518.50	0%	\$	-	19%	\$	32,518.50
Environ Program Spec III	\$ 108,227.00	0%	\$	-	0%	\$	-	19%	\$	20,563.13	0%	\$	-	19%	\$	20,563.13
Environ Program Spec III	\$ 108,684.00	0%	\$	-	0%	\$	-	19%	\$	20,649.96	0%	\$	-	19%	\$	20,649.96
Engineer II	\$ 149,254.00	0%	\$	-	0%	\$	-	19%	\$	28,358.26	0%	\$	-	19%	\$	28,358.26
Engineer II	\$ 143,804.00	0%	\$	-	0%	\$	-	19%	\$	27,322.76	0%	\$	-	19%	\$	27,322.76
Environ Program Spec III	\$ 95,633.00	0%	\$	-	0%	\$	-	19%	\$	18,170.27	0%	\$	-	19%	\$	18,170.27
Engineering Associate I	\$ 115,012.00	0%	\$	-	0%	\$	-	18%	\$	20,702.16	0%	\$	-	18%	\$	20,702.16
Environ Program Spec III	\$ 94,589.00	0%	\$	-	0%	\$	-	19%	\$	17,971.91	0%	\$	-	19%	\$	17,971.91
Environ Program Spec IV	\$ 105,780.00	0%	\$	-	0%	\$	-	18%	\$	19,234.04	0%	\$	-	18%	\$	19,234.04
Division Director	\$ 189,749.00	5%	\$	9,487.45	5%	\$	9,487.45	21%	\$	39,847.29	5%	\$	9,487.45	41%	\$	77,797.09
Admin Operations Manager I	\$ 132,212.00	10%	\$	13,221.20	5%	\$	6,610.60	21%	\$	27,764.52	10%	\$	13,221.20	51%	\$	67,428.12
Accountant III	\$ 100,043.00	10%	\$	10,004.30	0%	\$	-	21%	\$	21,009.03	0%	\$	-	31%	\$	31,013.33
Grants Administrator II	\$ 106,986.00	5%	\$	5,349.30	5%	\$	5,349.30	21%	\$	22,467.06	10%	\$	10,699.60	46%	\$	49,213.56
Office Assistant I	\$ 58,628.00	0%	\$	-	0%	\$	-	21%	\$	12,311.88	15%	\$	8,794.20	36%	\$	21,106.08
Office Assistant I	\$ 79,907.00	0%	\$	-	0%	\$	-	21%	\$	16,780.47	10%	\$	7,990.70	31%	\$	24,771.17
Grants Administrator II	\$ 116,710.00	8%	\$	8,845.16	5%	\$	5,835.50	21%	\$	24,509.10	0%	\$	-	39%	\$	45,025.26
Grants Administrator III	\$ 120,088.00	7%	\$	8,054.48	3%	\$	3,677.15	21%	\$	25,218.48	0%	\$	-	34%	\$	40,634.29
Office Assistant I	\$ 79,422.00	10%	\$	7,942.20	5%	\$	3,971.10	21%	\$	16,678.62	0%	\$	-	41%	\$	32,563.02
Office Assistant II	\$ 73,817.00	10%	\$	7,381.70	3%	\$	2,214.51	21%	\$	15,501.57	10%	\$	7,381.70	47%	\$	34,693.99
Environ Program Manager III	\$ 163,768.00	15%	\$	24,565.20	10%	\$	16,376.80	21%	\$	34,391.28	10%	\$	16,376.80	66%	\$	108,086.88
Accountant IV	\$ 123,816.00	15%	\$	18,572.40	5%	\$	6,190.80	21%	\$	26,001.36	10%	\$	12,381.60	56%	\$	69,336.96
Administrative Officer I	\$ 102,170.00	10%	\$	10,217.00	6%	\$	6,130.20	21%	\$	21,455.70	10%	\$	10,217.00	53%	\$	54,150.10
Deputy Director	\$ 163,100.00	5%	\$	8,155.00	5%	\$	8,155.00	21%	\$	34,251.00	5%	\$	8,155.00	41%	\$	66,871.00
Administrative Assistant II	\$ 76,205.00	10%	\$	7,620.50	6%	\$	4,572.30	21%	\$	16,003.05	10%	\$	7,620.50	53%	\$	40,388.65

STATE OF ALASKA
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Estimated Travel (based on past history):

4 Trips for Program Development/Management between Juneau to Anchorage		
Airfare	\$600 round trip X 4 trips	2,400
Hotel	\$110/night X 3 nights X 4 trips	1,320
Meals	\$50/day X 5 days X 4 trips	1,000
Car Rental & Gas	\$50/day X 5 days X 4 trips	1,000
		5,720
3 Trips for Program Development/Management between Anchorage to Juneau		
Airfare	\$600 round trip X 3 trips	1,800
Hotel	\$110/night X 3 nights X 3 trips	990
Meals	\$50/day X 5 days X 3 trips	750
Car Rental & Gas	\$50/day X 5 days X 3 trips	750
		4,290
2 Trips for Program Development/Management between Fairbanks to Juneau		
Airfare	\$750 round trip X 2 trips	1,500
Hotel	\$110/night X 3 nights X 2 trips	660
Meals	\$50/day X 3 Days X 2 trips	300
Car Rental & Gas	\$50/day X 3 Days X 2 trips	300
		2,760
4 Trips for Program Development/Management between Juneau to Fairbanks		
Airfare	\$750 round trip X 4 trips	3,000
Hotel	\$110/night X 3 nights X 4 trips	1,320
Meals	\$50/day X 3 Days X 4 trips	600
Car Rental & Gas	\$50/day X 3 Days X 4 trips	600
		5,520
4 Trips for Program Development/Management between Fairbanks to Anchorage		
Airfare	\$325 round trip X 4 trips	1,300
Hotel	\$110/night X 2 nights X 4 trips	880
Meals	\$50/Day X 3 days X 4 trips	600
Car Rental & Gas	\$50/day X 3 days X 4 trips	600
		3,380
4 trips for Technical Assistance between Anchorage & Southwest Alaska communities		
Airfare	\$550 round trip X 4 trips	2,200
Hotel	\$135/night X 3 nights X 4 trips	1,620
Meals	\$50/day X 5 days X 4 trips	1,000
Taxi	\$50/day X 5 days X 4 trips	1,000
		5,820
4 trips for Technical Assistance between Juneau & Southeast Alaska communities		
Airfare	\$500 round trip X 4 trips	2,000
Hotel	\$110/night X 3 nights X 4 trips	1,320
Meals	\$50/day X 5 days X 4 trips	1,000
Taxi	\$50/day X 5 days X 4 trips	1,000
		5,320
4 trips for Technical Assistance between Fairbanks & Northern Alaska communities		
Airfare	\$500 round trip X 4 trips	2,000
Hotel	\$200/night X 2 nights X 4 trips	1,600
Meals	\$50/day X 3 days X 4 trips	600
Taxi	\$54/day X 3 days X 4 trips	647
		4,847
4 trips for Technical Assistance between Anchorage & Southcentral Alaska communities		
Airfare and/or Mileage	\$200 round trip X 4 trips	800
Hotel	\$150/night X 2 nights X 4 trips	1,200
Meals	\$50/day X 3 days X 4 trips	600
		2,600
5 trips for Conferences and/or Training in-state		
Airfare	\$550 roundtrip X 5 trips	2,750
Hotel	\$110/night X 2 nights X 5 trips	1,100
Meals	\$50/day X 3 days X 5 trips	750
		4,600
4 trips for Conferences and/or Training out-of-state		
Airfare	\$1,467 roundtrip X 4 trips	5,868
Hotel	\$250/night X 3 nights X 4 trips	3,000
Meals	\$57/day X 3 days X 4 trips	684
Car rental	\$50/day X 3 days X 4 trips	600
		10,152
Total Estimated Travel		55,009

STATE OF ALASKA
DIVISION OF WATER
State Fiscal Year 2015
Performance Partnership Consolidated Grant
7/1/2014 - 6/30/2015
Estimated Supplies

Supplies include:

Office desks/chairs/fax machines/cubicle pieces and worksurfaces/cameras	14,508
Computer monitors/personal Computers/software/scanners/printers	13,400
Scientific monitoring supplies	9,406
General office supplies	1,290

Total Estimated Supplies	38,604
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**STATE OF ALASKA
DIVISION OF WATER
State Fiscal Year 2015
Performance Partnership Consolidated Grant
7/1/2014 - 6/30/2015
Estimated Contractual Costs**

Operating Contractual Costs (A)	Total
Cell Phone	1,000
Legal support	35,000
Freight/Express Mail	500
Advertising (B)	4,398
Conference Registration/Tuition Fees/Membership Dues	15,000
Miscellaneous Administrative Contractual Costs	9,000
Printing	7,500
Public Notice - Room Rental	15,000
Building Lease	82,790
Motor Pool	8,000
Minor repairs/maintenance of equipment	1,000
Contracts that have been identified	
Systems Technical Assistance - APDES Support	30,000
APDES Process Analysis Contract	25,000
Analytical Lab Testing of WW Samples	5,000
Analytical Lab Testing of Compliance Samples	5,000
Expert Assistance on Wastewater Permitting & Compliance	54,000
Seafood Industry Technology Workshops (2)	10,000
NPS	70,682
Total Estimated Contractual Costs	378,870

STATE OF ALASKA
DIVISION OF WATER
State Fiscal Year 2015
Performance Partnership Consolidated Grant
7/1/2014 - 6/30/2015
Estimated Contractual/Grant Costs:

Grants & Contracts to be awarded	Total	
ACWA Grants	259,658	0.60
*Subgrantee Expenditures	170,000	0.40
Total Estimated Contractual/Grant Costs:	429,658	

Note: *Subgrantees expenditures include the match provided by the Alaska Clean Water Actions (ACWA) grantees. These ACWA grants are for projects to restore, protect or conserve water quality, quantity and aquatic habitat on identified waters.

FY 2014 PPG WORKPLAN FOR WATER QUALITY PROGRAMS – ALASKA CWA 106 and 319 Grant Funds

All program activity measures identified are from the National Water Program Guidance: Fiscal Year 2011 (EPA 850-P-11-001).
Note that all outcomes will not be achieved during the FY 2014 grant period.

ACWA DATA COLLECTION AND ASSESSMENT

Workplan Section I: Water Quality Standards		Objective: Establish protective standards. Quality data is available for decision-making.		Level of effort funded by PPG: FTE 4.1, \$765,974
Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date	
1. The State's regulations and guidelines for the Water Quality Standards (WQS) are protective of designated uses and scientifically and legally defensible. In addition, they are understandable by the general public and private sector. (Department of Environmental Conservation (DEC) – Sonafrank, Tabor; EPA – Chung, Beckwith)	A. Adopt WQS revisions through the Triennial Review process. For each WQS revision, follow agreed-on "early involvement" procedures, which include developing a work plan for the package identifying schedules and resources needed to develop and approve the WQS. Work constructively with EPA to facilitate resolution of issues prior to package submittal. Conduct tribal outreach similar to APDES tribal communication protocols. Submit packages to EPA with appropriate and thorough explanation, rationale, and supporting documentation. Participate in early and substantive exchange of information with the Services to facilitate timely resolution of Endangered Species Act/Essential Fish Habitat (ESA/EFH) issues. Attend regular, including quarterly, teleconferences and meetings with EPA to discuss standards actions and update schedules. PAM WQ-4 ¹ .	Participate early in all WQS development processes. Provide technical assistance and timely informal review and comment to DEC. Address and identify potential disapproval topics before the revisions are state-adopted. Work constructively with DEC to facilitate resolution of issues prior to package submittal. Attend regular, including quarterly, teleconference calls and meetings with DEC to review the progress on action plan for EPA, review of state regulations, discuss standards actions, and update schedules. Facilitate federal agencies' early involvement for ESA/EFH reviews. Facilitate timely and thorough Tribal consultation. Provide timely reviews (according to agreed upon timeline for each WQS submittal).	<p>DEC and EPA agree to "early involvement" procedures that may include:</p> <ul style="list-style-type: none"> quarterly teleconferences between DEC and EPA to discuss active WQS projects. a collaboratively-developed work plan for each proposed regulation revision including schedule of deliverables and communication and outreach plan(s); identification of resources needed by both agencies to develop and approve the WQS at least 90 days prior to public notice of proposed regulations; sharing of pre-public notice draft of proposed regulations with EPA at least 30 days prior to public notice; development of EPA plan and milestone schedule for review of state regulations within 30 days of submittal. Review, state consultation and action on WQS revisions by EPA within agreed-on time-frames. 	

¹ EPA Performance Activity Measure.

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
	<p>B. Establish site specific criteria (SSC), conduct use attainability analyses (UAAs), and reclassify waterbodies as necessary for Alaska Pollutant Discharge Elimination System (APDES) permits or Total Maximum Daily Loads (TMDL). Work with EPA as early as possible to discuss the basis for and analyses and documentation that might be needed to support changes that may be appropriate. . Conduct tribal outreach similar to APDES tribal communication protocols. Submit packages to EPA with appropriate and thorough explanation, rationale, and supporting documentation. Participate in early and substantive exchange of information with the Services to facilitate timely resolution of ESA/EFH issues. PAM WQ-3, WQ-4.</p>	<p>EPA review and take action on SSC or UAAs for waterbody classifications. Provide timely comments on draft UAA for waterbody reclassification and SSC proposals. Provide access to EPA technical expertise for waterbody reclassification and SSC development. Conduct timely ESA, EFH, and Tribal consultation, as necessary.</p>	<p>Requested UAA for waterbody reclassification and SSC completed to reflect SSC and designated uses, as appropriate. Requested UAA reclassifications and SSC acted on timely and, where possible, within permitting and TMDL schedules.</p>
	<p>C. Keep informed of the following WQS issues: new EPA fish tissue criterion for methyl mercury, pathogen criteria for recreation waters, ammonia criteria for freshwaters, and efforts to revise, adopt, and implement human health criteria. DEC will consider developments relating to these issues and will notify EPA of any new activities on this issue it may pursue. PAM WQ-3.</p>	<p>Notify DEC of developments relating to national, regional, or other guidance that may be discussed in national or regional forums.</p>	<p>Current understanding and awareness of developments on these issues.</p>

Workplan Section II: Waterbody Assessment	Objective: Use the Alaska Clean Water Actions to identify high priority waters for monitoring and assessment and to track the status of waters threatened by and recovering from pollution. Establish baseline condition and trends for all waters in Alaska.			Level of effort funded by PPG: FTE 3.3, \$620,195
Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date	
<p>1. State and where appropriate Federal resources are spent on the highest priority programs and waterbodies. (DEC – Sonafrank, Gilder, EPA-Fullagar)</p>	<p>A. Identify and document the State's highest priority water quality and aquatic habitat needs through the Alaska Clean Water Actions (ACWA) waterbody evaluation, prioritization, and needs identification process. Implement the ACWA database to facilitate waterbody information management and reporting by the state resource agencies and facilitate EPA reporting requirements under 303(d) and 305(b). Use ACWA priority ranking and Alaska's Water Quality Monitoring and Assessment Strategy to target waterbody assessment, prevention or restoration activities undertaken or funded by DEC.</p>	<p>EPA to consider ACWA priorities when making funding decisions to organizations, Tribes, and agencies in Alaska. Inform DEC of EPA and EPA-funded third party monitoring and stewardship projects and provide an opportunity for DEC input. EPA to provide to DEC information on its relevant grant funded watershed activities needed for ACWA ranking and action identification.</p> <p>EPA to participate in a timely fashion in developing actions and reviewing proposals for high priority waters.</p>	<p>Ongoing. ACWA Database and Assessment Database (ADB) are current.</p> <p>Ongoing database management and improvements.</p> <p>ACWA high priority waters list including actions for high priority waters is readily available to the public.</p>	
<p>2. State and federal agency staff, stakeholders, and the public have accurate data to make informed decisions. All have a solid understanding of threats to water quality and support DEC and other state agencies' actions under ACWA to protect and restore water resources. (DEC - Gilder, Sonafrank; EPA – Hayslip, Fullagar)</p>	<p>A. Move all water quality data which DEC acquires into EPA's Storage Retrieval Data Warehouse (STORET), as applicable. Use AWQMS to upload data to STORET.</p>	<p>All EPA generated or funded water quality datasets will be entered into STORET. EPA will encourage the use of STORET by other federal agencies that collect water quality data. EPA will provide technical and management support/information including specific information on the Water Quality Exchange (WOX) schema to enable development.</p>	<p>Six data sets uploaded to national STORET using AWQMS.</p>	

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
	B. Maintain the ADB Version 2 or later compatible system for timely 305(b)/303(d) reporting, including geo-referencing the information to facilitate integrated reporting of assessment data. PAM WQ-7	Provide technical support to DEC as required for using EPA's ADB. Make Alaska's National Hydrography Database data compatible with EPA's Hydrographic Event Management (HEM) tool to allow Alaska to geo-reference its water quality data.	Ongoing maintenance and record updates for ADB, as well as the ACWA database.
	C. Complete the 2014 Alaska <i>Integrated Water Quality Monitoring and Assessment Report</i> which includes the final petroleum hydrocarbon listing methodology. Public notice petroleum hydrocarbon listing methodology with draft 2014 Integrated Report. Revise turbidity listing methodology to describe the collection and analysis of continuous monitoring data.	Review and comment on DEC's work products within 30 days	December 31, 2014 – Final 2014 Integrated Report, impaired waters list, and final petroleum hydrocarbon listing methodology. By June 30, 2015, submit revised draft turbidity listing methodology.
	D. Maintain Water Quality Programs web pages.		Ongoing.
	E. Assess high priority waters that are included in Category 3 (data or information is insufficient) of the most recent Integrated Report.		By June 30, 2015, conduct monitoring and/or assessment of at least one high priority water in Category 3 to evaluate attainment or impairment condition.
	F. Conduct AKMAP survey projects working with EPA and others for Alaska's aquatic resources consistent with the Alaska's Water Quality Monitoring and Assessment Strategy. Integrate results of these surveys into the EPA National Aquatic Resource Survey's (NARS) and DEC Integrated Water Quality Monitoring and Assessment Report. Continue to conduct ongoing AKMAP	EPA will provide a high level of involvement and technical assistance to DEC in establishing capacity within AKMAP to plan, conduct, analyze, and report on the status and trends in Alaska's coastal and freshwater resources. EPA will provide funding for as many sites as possible, per year, based on the National allocation (this decision is made by EPA HQ).	Complete planning and coordination for the AKMAP 2015 Arctic Lakes survey. Complete field work and begin sample analysis for the 2014 Beaufort Sea survey. The final project must support Ocean Discharge Criteria Evaluation needs.

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
	<p>outreach to potential partners and interested stakeholders. Propose alternative region(s) for the next round of AKMAP NARS, 2016-2020. Alternatives may include selecting an entirely new region, filling in data gaps from previous studies, enhancing separate DEC or non-DEC surveys, or selecting an area previously surveyed to begin trend analysis, or conduct other monitoring as laid out in the State Monitoring Strategy.</p>		<p>Select Alaskan focus area(s) for the next round of AKMAP NARS surveys, 2016-2020. Begin implementation of State Monitoring Strategy.</p>
	<p>G. Conduct AKMAP survey projects working with EPA and others for Alaska's aquatic resources consistent with the Alaska's Water Quality Monitoring and Assessment Strategy. Integrate results of these surveys into the EPA National Aquatic Resource Survey's (NARS) and DEC Integrated Water Quality Monitoring and Assessment Report. Continue to work with EPA to develop appropriate NARS survey indicators based on priority stressors affecting Arctic and sub-Arctic aquatic resources. Continue to conduct ongoing AKMAP outreach to potential partners and interested stakeholders.</p>	<p>EPA will provide a high level of involvement and technical assistance to DEC in establishing capacity within AKMAP to plan, conduct, analyze, and report on the status and trends in Alaska's coastal and freshwater resources. EPA will provide funding for as many sites as possible, per year, based on the National allocation (this decision is made by EPA HQ). The focus in 2011 – 2014 is the development of appropriate indicators for Alaska's marine and freshwater aquatic resources within Alaska Arctic ecosystems. These indicators are in addition to the National indicators.</p>	<p>Complete the AKMAP 2013 Arctic Lakes survey. Provide EPA with an update of the combined results of the 2010-2012 Chukchi Sea Survey. Begin planning and coordination with EPA on the upcoming 2014-2015 Arctic Rivers and Estuaries Survey. Coordinate with APDES Program on the 2014 Beaufort Sea survey. The final project must support Ocean Discharge Criteria Evaluation needs. Provide EPA with an update to Alaska's Water Quality Monitoring Strategy.</p>

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
	<p>F. Continue efforts to:</p> <p>Integrate the AKMAP Program into other DEC Division program efforts, such as the fish monitoring program in Environmental Health.</p> <p>Obtain input from stakeholders in developing the program to meet their needs.</p> <p>Seek active partnerships to help with completing long-term coastal and freshwater assessments in Alaska for protection and management of aquatic ecosystems.</p> <p>Keep current DEC web pages to provide assessment information to all interested parties.</p> <p>Participate in at least two major statewide venues or regional conferences on the AKMAP Program.</p> <p>Consider opportunities to present at various state, federal, local, and nonprofit events.</p>	<p>EPA will provide assistance, including graphics, etc. and cross-programmatic contacts, when applicable.</p>	<p>Ongoing. AKMAP Program will develop partnerships with other agencies and groups and will integrate common data needs with other DEC programs.</p> <p>Web pages current.</p> <p>By June 30, 2015 present at two major venues or conferences.</p>
<p>3. All sampling projects undertaken with state resources produce technically sound data. (DEC - Sonafank; EPA – Grepo-Grove)</p>	<p>A. Maintain statewide water programs Quality Management Plan (QMP).</p>	<p>EPA will review and approve QMP revisions, if any.</p>	<p>Ongoing. All QMP amendments approved by EPA.</p>
	<p>B. Review and approve project specific quality assurance (QA) project plans. QA officer to provide training to staff. QA officer to perform QA oversight on random QA plans and conduct field audits.</p>	<p>Provide technical assistance as necessary.</p>	<p>Ongoing approval of Quality Assurance Project Plans (QAPs) for 100% of new ACWA water quality monitoring projects. Two or more field audits completed with follow up</p>

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
			to ensure problems identified by the audits are promptly corrected.
	C. DEC will participate with EPA in performing a field work audit in the upcoming AKMAP lakes. Work with AKMAP – to assure production of high quality data.	Provide technical assistance as necessary.	Ongoing to ensure that the data generated to support the AKMAP Program meets the requirements of the QAPP.

Workplan Section III: Waterbody Protection and Restoration	Objective: Use the Alaska Clean Water Actions to establish priorities to protect and restore Alaska's water resources. Identify and prioritize all water quality work, specifically stewardship, protection, and restoration. Ensure protection of water quality from non-point sources of pollution by providing support to local governments, the public, the construction and timber industries and other industries or operations that may contribute to NPS pollution. Restore polluted waters using the most appropriate, cost effective, and timely means.	Level of effort funded by PPG: FTE 3.5, \$677,598
Outcome	DEC Tasks/Activities	Measures/Completion Date
1. Alaska's waters are capable of supporting all designated uses. (DEC – Sonaf Frank, Gilder; EPA – Carlin, Fullagar, Vakoc)	<p>A. Report on waters that address the requirements of EPA's national SP12² and/or WQ 10 measures. (SP-12)</p> <p>EPA Tasks/Activities EPA will provide assistance, including contractor support to prepare the documentation and stories about waterbodies.</p>	Continue to report on waters meeting the requirements of SP12 and/or WQ10.
	<p>B. Update the Alaska <i>Nonpoint Source Water Pollution Control Strategy</i> (September 2013) to incorporate or modify:</p> <ul style="list-style-type: none"> Updated Appendices A and B outlining Alaska's 3-5 year objectives <p>Provide a status report on the <i>Nonpoint Source Water Pollution Control Strategy</i> commitments.</p> <p>Provide a short narrative that outlines the successes and challenges in the Nonpoint Source Program during state fiscal year 2014.</p> <p>EPA Tasks/Activities Provide timely review of draft documents.</p>	<p>By, August 30, 2014 provide a revised draft of Appendices A & B.</p> <p>By September 30, 2014 provide:</p> <ul style="list-style-type: none"> Revised Appendices A and B. By December 31, 2014 provide: A revised NPS Control Strategy that includes a new Appendix with the results from fall 2014 AK Strategic Plan The annual status report on NPS Control Strategy progress for those activities outlined in Appendices A and B of the 2013 Non Point Source Strategy A brief narrative outlining major NPS successes and challenges in FY14.
	C. Encourage and assist local governments in establishing enforceable ordinances or	Evaluate and report on progress of local ordinance development and other

² EPA Watershed Improvement Measure

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
	management plans that prevent nonpoint source pollution. Provide technical assistance to local government in designing and implementing local storm water management programs such as mapping existing storm water discharge locations, collecting water quality data from storm water drains, encouraging Low Impact Development (LID) practices including green infrastructure, and identifying storm drains that are inadequate or non-functional.		implementation efforts done by projects funded by ACWA grants.
	D. Conduct ongoing, periodic field inspections and compile compliance score sheets for timber harvest operations on state, private and municipal lands to assess compliance with the FRPA. Alaska NPS Strategy, task FP-A.		Provide a summary report on the results of inspections, BMP effectiveness projects, etc.
	E. Coordinate and collaborate with National Resource Conservation Service (NRCS) on selected watersheds to participate in National Water Quality Initiative. Alaska NPS Strategy, AG-2.		Ongoing. Report on NRCS collaboration activities for Cottonwood Creek.
	F. Implement best management practices (BMP) for high priority waters listed in Alaska's Nonpoint Source Strategy, dated September 2013. Alaska NPS Strategy, Appendix A.		By June 30, 2015, implement at least one BMP for a high priority water.
	G. Continue to investigate historic mining operations, conducting sampling where feasible. Alaska NPS Strategy, MI-2.		By June 30, 2015, conduct monitoring and/or restoration activities for at least one impaired watershed with historic mining operations.
2. Public and stakeholders understand their role in prevention of NPS pollution and work in partnership	A. Develop outreach presentations and displays that identify actions to prevent NPS pollution from recreational activities for use at various public venues, such as the		At least one major venue by June 30, 2015.

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
with DEC. (DEC - Sonaf Frank, Hoffman; EPA - Carlin)	Sportsman shows, Home Shows or State Fair. Alaska NPS Strategy, UR-D3.		
	B. Provide technical assistance and NPS outreach materials to local governments, Non-Governmental Organizations, work groups, industry, etc. for ways to address and abate NPS pollution. Alaska NPS Strategy, task NPS-E1.		At least one venue in each region of state (SE, SC, Northern) by June 30, 2015. Participation in National Fish Habitat Partnerships.
	C. Fund, develop or participate in outreach activities for Alaska Clean Harbors, Green Infrastructure and Fuel Out, Fish On educational campaigns. Alaska NPS Strategy, UR-A1, HM-4, and Appendix A.		Ongoing. Participate in at least 2 meetings for Alaska Clean Harbors or regional Green Infrastructure workgroup. Fund at least two ACWA grants to implement Clean Harbors, Green Infrastructure or Fuel Out, Fish On related projects.
	D. Provide training materials and list of best management practices (BMPs) (or links to other entities providing information) to cities, private sector developers and engineers doing construction activities. Alaska NPS Strategy, task UR-C1.		By June 30, 2015, conduct or fund at least one training event or construction related outreach project.
	E. Support education programs on the proper operation and maintenance of on-site sewage systems. Alaska NPS Strategy, task UR-D1.		By June 30, 2015, conduct or fund at least one outreach activity.

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
3. All impaired waters are making progress toward meeting water quality standards and designated uses. (DEC – Sonaf Frank, Gilder; EPA - Carlin)	A. As necessary, and within resource availability, update actions needed for all ACWA high priority impaired waters based on the most appropriate methods to restore water quality or water uses (i.e., TMDLs, contaminated site cleanup, debris removal, etc.).	Provide DEC with information about any third-party restoration projects funded by EPA.	Actions on the highest priority waters are included in the FY15 ACWA grant solicitation. Other high priority actions are identified and posted on DEC's web site.
	B. Complete a minimum of two priority TMDLs (WQ-8). Provide EPA with draft TMDLs at least 10 working days prior to the formal public comment period. Waters for which TMDLs may be completed in 2014 may include Cottonwood Creek, Matanuska River, Popof Strait, Goldstream, and/or Crooked Creek. If EPA and DEC mutually decide to assign EPA as a lead to any Alaska (AK) TMDLs, then DEC will provide input and review on draft TMDLs within 10 working days of receipt.	For DEC's TMDL waterbodies, EPA will provide a higher level of involvement and technical assistance to DEC for selected waterbodies agreed upon by both agencies. For TMDLs developed by DEC, EPA will provide input and review on draft TMDLs within 10 working days. EPA may develop additional TMDLs. If so, EPA will provide a draft copy to DEC at least 10 working days prior to the formal public comment period.	DEC: June 2, 2015 – Submit Final TMDLs for two waterbodies EPA: June 30, 2015 – Final decision on approval
	C. DEC staff are adequately trained on assessment of impaired waterbodies, TMDL and restoration plan development, and implementation through technical training		Number or percent of NPS staff who received technical training between July 1, 2014 and June 30, 2015.
4. Ensure all 319 funding requirements are met and reported including pass through grants. Third party partners augment DEC resources and expand monitoring, assessment, restoration, protection, and education on ACWA priorities. (DEC – Sonaf Frank, Gilder; EPA – Carlin)	A. Award and manage grants, reimbursable services agreements, and contracts.		Upon request, DEC will provide EPA with the amount of non-EPA funding that is used to support 319 eligible projects and a brief description of each project. Upon request, DEC will provide EPA information that shows costs are eligible, reasonable, necessary, allowable and consistent with the grant, including costs for state and local staff. Materials produced by ACWA grant projects are made available to other

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
	<p>B. Enter mandatory data elements into EPA's Grants Reporting and Tracking System (GRTS) including, as available, estimated pollutant load reductions (nitrogen, phosphorous, and sediment) and per 319 guidance, with the exception of elements that rely on geolocations requiring the National Hydrology Database and WebRit tool for reach indexing (using 8-digit Hydrological Unit Code (HUC), as available). Include FTE and contract information (including work plans and deliverables for both contracts and grants) in GRTS. Complete, as necessary, information missing from previous funding years. Reconcile prior year GRTS information for accuracy. PAM WQ-9</p>	<p>EPA will continue to develop the tools required for entry of information into GRTS which have been developed for other states, however have not yet been completed for Alaska.</p>	<p>agencies and the general public via website and GRTS.</p> <p>Complete load reduction information by September 30, 2014. Complete all GRTS data entry for all 319 funded activities within 90 days from end of SFY.</p>

ACWA STEWARDSHIP			
Workplan Section IV: Permits and Control Mechanisms	Objective: Protect public health and the environment through effective state permitting that is based on sound technical and water quality principles and is risk-based in its approach.		Level of effort funded by PPG: FTE 8.9, \$1,620,148
Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
1. The status of all wastewater, 404, and storm water permits in the State is current, accurate, and known. (DEC - Strickland, Knapp; EPA - Lidgard, KenKnight)	A. Provide a report of all permit actions and inspections for both mid-year and end-year reporting cycle ³ .	Update EPA website quarterly to include all current individual and general permits.	DEC data management reports listing permit actions and inspections to be submitted to EPA for mid-year and end-year reporting cycles. EPA web site updated quarterly to include all active permits.
	B. Perform ongoing data cleanup through annual data. Collaborate with EPA on data cleanup efforts, resulting in improved data quality in both EPA and DEC systems. Update website as permits are issued.	Collaborate with DEC on data cleanup efforts, resulting in improved data quality in both EPA and DEC systems.	Data exchange for ongoing data cleanup is occurring routinely between DEC and EPA. DEC assigned staff to cleanup data and provides ongoing management of the permit tracking database. Web pages updated as needed.
2. Construction projects cause minimal short-term and no long-term adverse water quality impacts to surface and groundwater. Permanent facilities' runoff does not cause water quality impairment. (DEC - Rypkema, Strickland; EPA - McCauley)	A. Provide technical assistance to operators for submitting Notices of Intent (NOIs). Review storm water pollution prevention plans (SWPPPs) for new large projects greater than 5 acres based on a risk assessment. Reissue the MSGP and begin work on issuing the CGP.	EPA Headquarters maintains web access to EPA's NOI database for the Construction General Permit (CGP) for NOIs filed with EPA before transition. As needed, EPA provides assistance and guidance to DEC regarding implementation of the Construction and Development Effluent Limitation Guideline.	DEC reports on the number of NOIs received by DEC. Report mid-year and end-year reporting cycle in a comprehensive Issued Authorization report listing construction sites authorized under the APDES CGP.

³ Reporting cycles: Mid-year report is due January 31, 2015 (July 1, 2014 - December 31, 2014 period); End-year report is due July 31, 2015 (July 1, 2014 - June 30, 2015 period).

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
	B. Provide technical assistance to industrial operators for submitting NOIs. Review Multi-Sector General Permit (MSGP) SWPPPs submitted by regulated industries based on a risk assessment.	EPA Headquarters maintains web access to EPA's NOI database for the MSGP for NOIs filed with EPA before transition. As needed, EPA provides assistance to DEC regarding MSGP terms and conditions.	<u>DEC</u> reports on the number of NOIs received by DEC. Report mid-year and end-year reporting cycle in a comprehensive Issued Authorization report listing facilities authorized under the APDES MSGP.
	C. Review/approve, under State authority, engineering plans for permanent post-construction storm water management. Prioritize based on size of project, discharge to surface waters, and proximity to surface waters.	EPA acknowledges DEC's proactive plan review of permanent post construction storm water plans as part of the State's program.	<u>DEC</u> reports on number of engineering plan reviews conducted. The plan reviews will be listed in the mid-year and end-year reporting cycle in a comprehensive Issued Authorization report.
	D. Waive (screening based upon DEC's waiver criteria), issue, or deny 401 certifications for high priority Army Corps of Engineers (Corps) 404 projects.	Per Memorandum of Understanding (MOU) between EPA and Corps, continue oversight of 404 program including permitting and enforcement. (EPA contact Mike Szerlog - 206-553-0279)	<u>DEC</u> reports on: <ul style="list-style-type: none"> • # of 401 certifications waived • # of 401 certifications issued • # of 401 certifications denied The 401 certifications of 404's reviewed listed in the mid-year and end-year reporting cycles in a comprehensive Issued Authorizations report.

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
<p>3. All point-source discharge permits protect public health and environment; and are based on sound science, technology, and economics. (DEC - Strickland; EPA – Lidgard)</p>	<p>A. APDES Permits: Coordinate with EPA on developing and implementing a permit issuance plan. DEC develops permits using applicable regulations, sound science and technology. The permits include terms necessary to ensure the maintenance and protection of public health and the environment.</p> <p>NPDES Permits: Coordinate with EPA on CWA section 401 certifications of NPDES individual permits for facilities that EPA retains authority. Section 401 certifications include any additional stipulations necessary to protect water quality standards.</p>	<p>Coordinate with DEC to develop draft NPDES permits and strive to incorporate draft 401 certifications of NPDES permits in a consolidated public notice for Clean Water Act (CWA) facilities that EPA retains authority over in the State of Alaska.</p> <p>Notify DEC of permit processing delays.</p>	<ul style="list-style-type: none"> • # of APDES authorizations under general permits issued • # CWA section 401 certifications of NPDES individual and general permits <p>Will be listed in the mid-year and end-year reporting cycles in a comprehensive Issued Authorizations report.</p> <p><u>DEC</u> and <u>EPA</u> are fully informed of each agencies' permitting work. EPA and DEC to coordinate on required reviews (e.g. Ocean Discharge Criteria Evaluations) and consultation by the federal services and Tribes.</p>
	<p>B. APDES Permits: Continue development of staff guidance for APDES Program. Use EPA guidance documents, technical support documents, advisories, and memos in the permit issuance process until replaced by a DEC guidance document.</p> <p>Assure that all new and reissued APDES permits include language prohibiting sanitary sewer overflows (SSOs) and requiring reporting if SSOs occur.</p>	<p>Provide timely assistance and feedback to DEC on permitting and compliance guidance needed to implement the APDES program.</p> <p>EPA will provide DEC the model text for SSO prohibitions and reporting provisions</p>	<p><u>DEC</u> – Continue development of APDES implementation guidance for DEC staff.</p>

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
4. Point-source discharge regulatory decision-making is efficient, consistent statewide, and targets efforts on activities that pose higher risk to public health and environment. (DEC – Strickland, ; EPA – Lidgard)	A. APDES Program to continue to streamline existing processes in order to realize efficiencies as well as create new standards to ensure the consistent implementation of permitting practices. Submit timely comments to EPA on proposed priority permits in Alaska. Update Calendar Years (CY) 14 and 15 DEC Permit Issuance Plan.	Solicit DEC input in developing annual list of permit assignments as EPA identifies "priority permits" in Alaska under the Permitting for Environmental Results Strategy. Solicit DEC input and provide DEC the 3-year permit unit plan, whenever updated. Publish unit plan and annual update.	<u>DEC</u> – Ongoing review of processes to identify areas to streamline and improve permitting practices. Create permitting processes where lacking. Provide input to EPA on annual priority permits list and EPA's 3-year permit unit plan, when available. <u>DEC/EPA</u> – annual update of joint list of APDES Permits, NPDES permits, and staff contacts. EPA and DEC review DEC's Permit Issuance Plan to discuss priorities.
	B. Respond to requests for permit application and issue permits and authorizations as listed in the DEC Permit Issuance Plan and the APDES Continuing Planning Process document. Coordinate with EPA on inquiries about the need for an NPDES permit.	Coordinate with DEC on inquiries received about the need for a wastewater permit. Provide timely notification via email to DEC about inquiry and EPA permitting action with contact information.	<u>DEC</u> -Prioritize APDES permit issuance/reissuance in accordance with the Permit Issuance Plan and APDES Continuing Planning Process document. EPA – Prioritize permit issuance /reissuance on EPA's 3-year permit unit plan.
	C. Make online application system Cross Media Electronic Reporting Regulation (CROMERR) compliant. Monitor use of online permitting tools.	EPA Region 10 engages with EPA Headquarters on CROMERR to assist with the approval of Alaska's systems under CROMERR.	Online application system is CROMERR compliant. New permits added to online application system. <ul style="list-style-type: none"> # of applications received online reported per mid-year and end-year reporting cycles.
	D. Meet monthly with EPA NPDES permit unit to address permit issues.	Meet monthly with DEC APDES permit units to address permit issues.	Continue to plan and conduct monthly calls or meetings with DEC managers, EPA Unit Manager, and EPA APDES Oversight Manager.

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Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
2. State Review Framework and Data Verification	A. State Review Framework (SRF) Participate in the completion of review and comment on the draft SRF report. Implement SRF recommendations and corrective actions.	Provide DEC with timely information on SRF guidance, training, and process. Provide assistance and feedback to DEC on DEC's implementation of SRF recommendations and corrective actions.	<u>DEC:</u> Work with EPA to implement the SRF recommendations and corrective actions. <u>EPA:</u> Complete final SRF Report, including incorporation of DEC's comments. Provide timely review and input on DEC's corrective actions.
(DEC – Program Manager, Bennett, Guers; EPA – KenKnight)	B. Data Verification Per EPA-OECA protocol, complete the annual review and data verifications of DEC compliance and enforcement data in ECHO and correct date, if needed, in ICIS-NPDES.	Notify DEC of the timeframe to conduct data verification (typically December through February). Perform an annual data metric analyses (DMAs) based on ECHO data following the data verification period. Share the annual DMA with DEC and meet to discuss results.	<u>DEC:</u> Complete annual data verification based on timeframe designated by EPA. <u>EPA:</u> DMAs due based on timeframe designated by EPA-HQ.
	C. Non-Major Non-Compliance DEC will submit an annual non-compliance report for their traditional non-major facilities in accordance with time frames provided by EPA. DEC will submit an annual non-compliance report for their traditional non-major facilities in accordance with time frames provided by EPA.		<u>DEC:</u> Prepare and submit compliance and enforcement data needed for EPA's state dashboard in Enforcement and Compliance History (ECHO).
3. Capacity Building and Program Implementation	A. Attend annual planning session <ul style="list-style-type: none"> Participate in the development of the agenda DEC will meet annually with EPA-NCU and NPU to discuss priorities, performance expectations, updates on issues and activities, inspection and enforcement targets, and 	Attend annual planning session <ul style="list-style-type: none"> Participate in the development of the agenda EPA-NCU and NPU will meet annually with DEC to discuss priorities, performance expectations, updates on issues and activities, inspection and enforcement targets, and 	<u>DEC / EPA:</u> Attend Annual Integrated Work Planning Session by December 31, 2014.

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
	opportunities for integrating work between EPA and DEC.	opportunities for integrating work between DEC and EPA.	
	<p>B. Meet quarterly or more frequently as needed with EPA Compliance staff to discuss progress on meeting inspection goals, review QNCR / Watch List facilities, updates on the status of DEC's implementation of SRF recommendations and corrective actions, enforcement actions, recent capacity planning and program performance, and job shadowing opportunities.</p> <p>Prior to the meeting, transmit:</p> <ul style="list-style-type: none"> • Facility Specific Enforcement Response spreadsheet (details facility name, facility identification number, specific violations based on inspections and file reviews, date of violation(s), DEC's response, and date of DEC response • Enforcement Tracking spreadsheet • 24-hour Hotline Noncompliance spreadsheet • Recent capacity planning activities 	<p>Meet quarterly or more frequently as needed with DEC Compliance staff to discuss progress on meeting inspection goals, review QNCR / Watch List facilities, updates on the status of DEC's implementation of SRF recommendations and corrective actions, enforcement actions, recent capacity planning and program performance, and job shadowing opportunities.</p>	Ongoing.

Outcome	DEC Tasks/Activities	EPA Tasks/Activities	Measures/Completion Date
2. Alaska citizens are "eyes and ears" on pollution-causing activities through efficient complaint response systems (DEC – Program Manager; EPA - KenKnight).	A. Respond to water quality complaints that have a high potential to adversely affect public health or environment.	Notify DEC via email of complaints received by EPA.	Ongoing. Identify number of water quality complaint-initiated inspections.